

CERTIFICATE

2012

To the Clerk of Sherman County, State of Kansas

We, the undersigned, officers of

McPherson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,903	0	φ
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	3,903	0	φ
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,080,994				
	Nov. 1, 2011 Valuation				

Assisted by:

Janet R. Rumpel

Address:

813 Broadway
Goodland, Ks. 67735

Shirley Anderson
Carolyn Paul
Joyce Purvis

Attest: Oct. 31

Janet R. Rumpel
County Clerk



Governing Body

Special Road Election held
First levy in

for Mills for years.

McPherson Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 1,838
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,838

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 10,068
5b. Personal Property 2010	- 5,605
5c. Increase in Personal Property (5a minus 5b)	+ 4,463
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 4,191
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	8,654
8. Total Estimated Valuation July 1, 2011	2,080,994
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,072,340
10. Factor for Increase (7 divided by 9)	0.00418

Amount of Increase (10 times 3)	+ \$ 8
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,846
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,846

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

McPherson Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,838	35	1	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,838	35	1	0	0

County Treasurer's Motor Vehicle Estimate 35

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01904

Recreational Vehicle Factor 0.00054

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

**McPherson Township
Sherman County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

McPherson Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,647	3,698	3,867
Receipts:			
Ad Valorem Tax	0	1,838	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	70	80	35
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		30	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2	20	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72	1,969	36
Resources Available:	4,719	5,667	3,903
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	100
Contractual	177	200	250
Prairie Dog Control	744	1,500	3,553
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	NO	YES	
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,021	1,800	3,903
Unencumbered Cash Balance Dec 31	3,698	3,867	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,023	3,300	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,903
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
McPherson Township
Sherman County

will meet on October 25, 2011 at 7:00 p.m. at Gerald Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gerald Anderson Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,021	1.089	1,800	0.925	3,903		
Debt Service							
Road							
Special Machinery							
Totals	1,021	1.089	1,800	0.925	3,903	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,021		1,800		3,903		
Total Tax Levied	0		1,838		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,759,288		1,987,477		2,080,994		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carolyn Paul
Township Officer

Publish Oct. 14, 2011

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Debt Service							
Road							
Special Machinery							
Totals	1,021	1.089	1,800	0.925	3,903	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,021		1,800		3,903		
Total Tax Levied	0		1,838				
Assessed Valuation:							
Township	1,739,288		1,987,477		2,080,994		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Carolyn Paul
 Township Officer

Published in The Goodland Star-News, Friday, October 14, 2011.